

FY 1998 Profile of State OAA Programs: Maryland

Part A. Population Data:	Value
Total Resident Population 1998	5,130,072
Persons 60+ 1998	769,971
As a % of All Ages	15.0%
Persons 60-64	178,698
Persons 65-74	324,030
Persons 75-84	203,232
Persons 85+	64,011
# Women/100 Men Age 60+	136
Persons 60+ 1990	717,692
Minority Persons 60+ +	171,768
Minority Persons 60+ As a % of All Persons 60+	22.3%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+ +	18.2%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +	2.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.2%
Hispanic Persons 60+ As a % of all Persons 60+ +	1.7%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations *	116,551
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	15.3%
Persons 60+ Below Poverty Level *	66,565
As a % of All Persons 60+ *	8.7%
Minority Persons Below Poverty Level *	26,710
As a % of All Minority Persons 60+ *	15.6%
Women 60+ Below Poverty Level *	47,462
As a % of All Women 60+ *	11.4%
Persons 60+ Living in Rural Areas *	98,128
As a % of All Persons 60+ *	13.7%
Persons 60+ Living in Nursing Homes, and Other Institutions *	27,966
As a % of All Persons 60+ *	3.9%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	19
# of Paid Staff FTEs (state/local)	15.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	2,001
Number of Complaints (for cases closed)	2,690
Total Program Funding	\$376,715

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	138,781
Total Registered Services Clients	43,011
Total Minority Clients	30,615
As a % of All Clients	22.1%
African American Non Hispanic Clients As a % of Total Clients	18.3%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	2.8%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.2%
Hispanic Clients As a % of Total Clients	0.7%
Clients Below Poverty Level	21,547
As a % of Total Clients	15.5%
Minority Clients Below Poverty Level	16,592
As a % of All Minority Clients	54.2%
Rural Clients	24,153
As a % of Total Clients	17.4%

Part E. Focal Points/Senior Centers:	
Total Focal Points	110
Focal Point Which Are Senior Centers	110
Total Senior Centers	110
Total Senior Centers Receiving OAA \$	51

Comments:

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Part F. Service Profile:

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	1,179	99,776	\$321,248	\$2,920,436	11.00%	159	51	3	\$6,738
Homemaker	920	41,109	\$314,539	\$1,497,805	21.00%	45	10	5	\$6,401
Chore	204	10,434	\$45,339	\$251,883	18.00%	3	-	3	\$9,962
Home Delivered Meals	9,282	1,381,973	\$1,545,125	\$3,358,967	46.00%	37	2	6	\$554,926
Adult Day Care/Health	506	113,014	\$60,512	\$252,133	24.00%	20	10	1	-
Case Management	3,860	106,402	\$492,230	\$4,474,818	11.00%	45	12	19	\$3,000
Congregate Meals	29,456	2,140,475	\$5,403,779	\$11,028,120	49.00%	28	7	7	\$1,309,742
Nutrition Counseling	827	1,082	\$21,522	\$27,243	79.00%	8	-	8	-
Assisted Transportation	3,860	211,793	\$133,270	\$951,929	14.00%	32	2	4	\$84,007
Transportation		592,066	\$311,884	\$1,247,536	25.00%	35	12	6	\$194,486
Legal Assistance		22,510	\$373,123	\$548,710	68.00%	18	3	-	-
Nutrition Education		77,749	\$100,928	\$144,183	70.00%	48	7	15	\$1,142
Information and Assistance		637,572	\$1,111,312	\$3,367,612	33.00%	19	-	19	\$39,207
Outreach		49,974	\$482,229	\$529,922	91.00%	34	4	6	-
Other			\$1,173,761	\$1,834,002	64.00%				\$136,836
Total			\$11,890,801	\$32,435,300					\$2,346,447
Unduplicated Count						287	76		

Part G. State Unit Staffing:

	Total	Minority	Title III
Agency Executive/Management Staff	3.00	-	1.00
Other Paid Prof Staff - Planning	13.00	3.00	2.00
Other Paid Prof Staff - Development	8.00	3.00	2.00
Other Paid Prof Staff - Administration	6.00	1.00	2.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	2.00	2.00	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	10.00	5.00	2.00
Volunteers	-	-	-
Total SUA Staff	42.00	14.00	9.00

Part I. Transfer Between Title III, Parts B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$4,701,598	\$5,871,602	\$1,783,251
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$56,702		\$0
Part C2:	\$31,027	\$0	
Net Transfer \$	\$87,729	(\$56,702)	(\$31,027)
Net % Change	1.87%	-0.97%	-1.74%
Final Allotment After Transfers	\$4,789,327	\$5,814,900	\$1,752,224

Part H. AAA Staff (Total State):

	Total	Minority	Title III
Agency Executive/Management Staff	41.00	7.00	16.00
Other Paid Prof Staff - Planning	10.75	3.00	4.45
Other Paid Prof Staff - Development	22.50	10.00	6.90
Other Paid Prof Staff - Administration	65.75	10.00	29.75
Other Paid Prof Staff - Service Delivery	351.50	85.50	148.00
Other Paid Prof Staff - Access/Care Coord	133.40	28.50	54.00
Other Paid Prof Staff - Other	34.80	10.60	4.60
Clerical/Support Staff	105.50	30.50	27.50
Volunteers	471.00	28.00	
Total AAA Staff	1,236.20	213.10	291.20
Number of AAAs in State	18		

Part K. Title VII Expenditures:

Chapter 2: Ombudsman Program	\$181,548
Chapter 3: Elder Abuse	\$62,492
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: